

Cost Worksheet
Solicitation No. 24-03-01
Birmingham Water Works Board

Offeror must provide their cost information in this spreadsheet. Failure to complete this spreadsheet will result in disqualification of the your solicitation response. The Offeror's figure submitted below must include all costs associated with and in support for the procurement of all commodities and/or services.

Offeror must submit the "Cost Worksheet" as part of the response. The Cost Worksheet will be evaluated in accordance with the solicitation documentation.

| Description | | Units Requested | Unit Measure | Extended Pricing |
|-------------|---|-----------------|--------------|------------------|
| 1 | Mobilization and Demobilization <u>Measurement:</u> The lump sum price for mobilization shall include full compensation for initiating the contract, exclusive of the costs of materials, site preparation, project management, material removal and site cleanup, not to exceed five percent (5%) of the total of bid items 2 through 9, inclusive. <u>Payment:</u> Payment for mobilization and demobilization shall be 75% of the total bid item price when CONTRACTOR is operational on site, and 25% of the total bid item price upon OWNER acceptance of the Work and complete demobilization by the CONTRACTOR. | 1 | Lump Sum | |
| 2 | Hydro Excavation and material identification in Grass. <u>Measurement:</u> Hydroexcavation and Material Identification in Grass or similar soft materials, such as gravel, dirt, etc. shall be measured by the actual number of water service lines hydro excavated and materials identified. The per location (each) shall include exposing and identifying service line materials from main to meter box or meter box to building inlet of the service line. <u>Payment:</u> Payment for this item shall be paid at the contract unit price and shall include all labor, tools, materials, and supervision necessary to complete the service line excavation, service line material identification (on either side of the meter box), and site restoration as specified in the Technical Specifications. | 280 | Each | |
| 3 | Hydro Excavation and material identification in Sidewalk or similar concrete surface. <u>Measurement:</u> Hydroexcavation and Material Identification in Sidewalk or similar concrete surface shall be measured by the actual number of water service lines hydro excavated and materials identified. The per location (each) shall include exposing and identifying service line materials from main to meter box or meter box to building inlet. <u>Payment:</u> Payment for this item shall be paid at the contract unit price and shall include all labor, tools, materials, and supervision necessary to complete the service line excavation, service line material identification (on either side of the meter box), and site restoration, as specified in the Technical Specifications. | 140 | Each | |

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| 4 | <p>Hydro Excavation and Material Identification in Asfalt Measurement: Hydroexcavation and Material Identification in Asphalt Pavement shall be measured by the actual number of water service lines hydro excavated and materials identified. The per location (each) shall include exposing and identifying service line materials from main to meter box or meter box to building inlet. Payment: Payment for this item shall be paid at the contract unit price and shall include all labor, tools, materials, and supervision necessary to complete the service line excavation, service line material identification (on either side of the meter box), and site restoration as specified in the Technical Specifications.</p> | 58 | Each | |
| 5 | <p>Traditional Excavation and material identification in grass. Measurement: Traditional Excavation and Material Identification in Grass shall be measured by the actual number of water service lines excavated and materials identified. The per location (each) shall include exposing and identifying service line materials from main to meter box or meter box to building inlet. Payment: Payment for this item shall be paid at the contract unit price and shall include all labor, tools, materials, and supervision necessary to complete the service line excavation, service line material identification (on either side of the meter box), and site restoration as specified in the Technical Specifications.</p> | 58 | Each | |
| 6 | <p>Traditional Excavation and material identification in Sidewalk or similar concrete surface. Measurement: Traditional Excavation and Material Identification in Sidewalk shall be measured by the actual number of water service lines excavated and materials identified in sidewalk areas. The per location (each) shall include exposing and identifying service line materials from main to meter box or meter box to building inlet. Payment: Payment for this item shall be paid at the contract unit price and shall include all labor, tools, materials, and supervision necessary to complete the service line excavation, service line material identification (on either side of the meter box), and site restoration as specified in the Technical Specifications.</p> | 15 | Each | |
| 7 | <p>Traditional Excavation and material identification in Asfalt Measurement: Traditional Excavation and Material Identification in Pavement shall be measured by the actual number of water service lines excavated and materials identified in pavement areas. The per location (each) shall include exposing and identifying service line materials from main to meter box or meter box to building inlet. Payment: Payment for this item shall be paid at the contract unit price and shall include all labor, tools, materials, and supervision necessary to complete the service line excavation, service line material identification (on either side of the meter box), and site restoration as specified in the Technical Specifications.</p> | 15 | Each | |

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|--|---|-----|------------|--------------|
| 8 | Basement or Crawl Space Visual Inspection <u>Measurement:</u> Basement or Crawl Space Visual Inspection in Pavement shall be measured by the actual number of water service lines investigated and materials identified. The per location (each) shall include entering the customer's basement or crawl space and identifying service line materials from main to meter box or meter box to building inlet. <u>Payment:</u> Payment for this item shall be paid at the contract unit price and shall include all labor, tools, materials, and supervision necessary to complete the service line material identification (on either side of the meter box). | 50 | Each | |
| 9 | Replace Damaged Service Lines <u>Measurement:</u> Replace Damaged Service Lines shall be measured by the actual linear feet of the service lines being replaced. CONTRACTOR shall report the conditions of the existing service lines to the ENGINEER via the Field Maps App. <u>Payment:</u> Payment for this item shall be paid at the contract unit price and shall include all labor, tools, materials, and supervision necessary to complete the replacement of the entire service line as required in the Technical Specifications. | 500 | Linear ft. | |
| 10 | Contingency allowance for unanticipated costs (\$50,000.00) | 1 | Lump Sum | \$ 50,000.00 |
| TOTAL COST | | | | \$ 50,000.00 |
| Company Name: | | | | |
| Printed Name and Title of Person Signing: | | | | |
| Authorized Signature: | | | | |
| Date: | | | | |
| This form must be completed in its entirety by the Offeror and posted as required in the solicitation. | | | | |